

FY 2021 Positions
FCPS Finance Committee Work Session
April 20, 2020

FY 2021 New Positions

New Positions:		New FTEs	Costs
Operating Fund:			
1	Assistant Principal	1.0	\$ 113,025
2	Instructional Assistants	5.86	\$ 188,046
3	Special Education Instructional Assistants	3.0	\$ 102,000
4	Nurse	1.0	\$ 60,200
5	Secretary (200 and 245 day)	2.0	\$ 115,600
6	Custodian (1-Head, 1-245, 2-185 day)	3.0	\$ 117,200
7	Classroom Grade Level Teachers	7.0	\$ 518,000
8	Music, Art, PE, STEM, and G&T Teachers	6.0	\$ 444,000
9	ITC, IRT, and Instructional Coach	3.0	\$ 222,000
10	Special Education Teachers	2.0	\$ 148,000
11	School Counselor	1.0	\$ 74,000
12	Librarian	1.0	\$ 75,500
13	Psychologist	1.0	\$ 103,000
14	Maintenance Technician Level 2 plus Truck	1.0	\$ 107,200
15	Bus Driver (additional route)	1.0	\$ 26,800
16	Classroom teachers	5.0	\$ 370,000
17	PALS instructional Assistants (part-time to full-time)	1.7	\$ 62,000
18	Total Operating Fund	45.6	\$ 2,846,571
19			
20	School Nutrition Fund:		
21	School Nutrition	2.9	\$ 203,187
22			
23	Total new	48.5	\$ 3,049,758
24			
25	Positions Cut from Superintendent's Proposed Budget	FTEs	Costs
26	Classroom teachers	17.0	\$ 1,258,000
27	Instructional Assistants - Kindergarten	24.0	\$ 816,000
28	Behavioral Specialist	5.0	\$ 370,000
29			
30	Total requested but cut	46.0	\$ 2,444,000